

Annex 1 - Key indicators reported with target or improvement data available

| Directorate | Code     | Indicator definition   | 2007/08 outturn | Latest or                     | Target 2008/09   | LAA PI | On Target | Improved |
|-------------|----------|--|-----------------|-------------------------------|--|--------|-----------|----------|
|             |          |  |                 | Forecasted<br>Outturn 2008/09 |  |        |           |          |
| CS          | NPI 47   | People killed or seriously injured in road traffic accidents                   | 160 (old rules) | 93 (Provisional)              | 113  | 35     | Y         | Y        |
| CS          | NPI 48   | Children killed or seriously injured in road traffic accidents                 | New PI          | 4 (Provisional)               | Not Set Yet  | NO     | N/A       | Y        |
| CS          | VJ15a    | York's unemployment rate below the regional rate                               | 1.5% below      | 1.41% below                   | 1.5% below   | NO     | Y         | Y        |
| CS          | VJ15b    | York's unemployment rate below the national rate                               | 1.1% below      | 1.02% below                   | 1% below   | NO     | Y         | Y        |
| CS          | VJ15c    | Business confidence: the balance of firms expecting turnover to rise           | 28.10%          | 13.80%                        | 20.00%   | NO     | N         | N        |
| CS          | VJ15d    | Balance of firms where turnover has grown rather than fallen                   | 21.10%          | 4.20%                         | 20.00%   | NO     | N         | N        |
| CS          | BVPI 106 | % of new homes built on previously developed land                              | 94.80%          | 93.39%                        | 65.00%   | NO     | Y         | S        |
| CS          | NPI 157a | Processing planning applications - major applications completed (13 wks)       | 73.44%          | 77.77%                        | 70.00%   | NO     | Y         | Y        |
| CS          | NPI 157b | Processing planning applications - minor applications completed (8 wks)        | 76.03%          | 71.32%                        | 80.00%   | NO     | N         | N        |
| HASS        | NPI 130  | Social Care clients receiving Self Directed Support                            | n/a             | 225                           | 174.5  | 35     | Y         | Y        |
| HASS        | NPI 135  | Carers receiving needs assessment/review and specific carer's service          | n/a             | 12.38%                        | 18.75%   | 35     | N         | N/A      |
| HASS        | NPI 141  | Number of vulnerable people achieving independent living                       | n/a             | 68.09%                        | 68.50%   | 35     | Y         | N/A      |
| HASS        | NPI 155  | Number of affordable homes delivered (gross)                                   | 51              | 128                           | 165  | 35     | Y         | Y        |
| HASS        | NPI 156  | Number of households living in Temporary Accommodation                         | 209             | 195                           | 170  | 35     | N         | Y        |
| HASS        | BVPI 212 | Average time taken to re-let local authority housing.                          | 19.37           | 19.6 days                     | 18   | NO     | N         | N        |
| HASS        | NPI 132  | Timeliness of social care assessment   | n/a             | 56.36%                        | 76.50%   | NO     | N         | N/A      |
| HASS        | NPI 133  | Timeliness of social care packages   | n/a             | 90.37%                        | 92.00%   | NO     | Y         | N/A      |
| LCCS        | NPI 111  | First time entrants to the Youth Justice System aged 10 – 17                   | 385             | 130 (59 Qtr2)                 | Not set yet  | 14     | N/A       | Y        |
| LCCS        | NPI 100  | Children in care reaching level 4 in Maths at Key Stage 2                      | 60.00%          | 40.00%                        | 44.40%   | 16     | N         | N        |
| LCCS        | NPI 101  | Children in care achieving 5 A*-C GCSEs (or equivalent) at KS4 (inc E & M)     | 0.00%           | 15.70%                        | 23.80%   | 16     | N         | Y        |
| LCCS        | NPI 72   | Achievement of at least 78 points across the Early Years Foundation Stage      | 61.90%          | 59.5%est                      | 59.00%   | 16     | Y         | N        |
| LCCS        | NPI 73   | Achievement at level 4 or above in both English and Maths at Key Stage 2       | 76.80%          | 75.7%est                      | Not Req'd  | 16     | N/A       | N        |
| LCCS        | NPI 74   | Achievement at level 5 or above in both English and Maths at Key Stage 3       | 75.40%          | 72.8%est                      | Not Req'd  | 16     | N/A       | N        |
| LCCS        | NPI 75   | Achievement of 5 or more A*-C grades at GCSE or equivalent (inc E & M)         | 54.50%          | 53.6%est                      | 56.00%   | 16     | N         | N        |
| LCCS        | NPI 83   | Achievement at level 5 or above in Science at Key Stage 3                      | 79.00%          | 79.9%est                      | 83.00%   | 16     | N         | Y        |
| LCCS        | NPI 92   | Narrowing gap between lowest achieving 20% (EY Foundation Stage)               | 32.70%          | 30.8%est                      | 31.00%   | 16     | Y         | Y        |
| LCCS        | NPI 93   | Progression by 2 levels in English between Key Stage 1 and Key Stage 2         | 84.30%          | 82%est                        | New PI for<br>academic yr<br>08/09 so no<br>target req | 16     | N/A       | N        |
| LCCS        | NPI 94   | Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2           | 78.20%          | 78%est                        |  | 16     | N/A       | S        |
| LCCS        | NPI 97   | Progression by 2 levels in English between Key Stage 3 and Key Stage 4         | 56.30%          | 57.4%est                      |  | 16     | N/A       | Y        |
| LCCS        | NPI 98   | Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4           | 29.50%          | 22%est                        |  | 16     | N/A       | N        |
| LCCS        | NPI 99   | Children in care reaching level 4 in English at Key Stage 2                    | 80.00%          | 30%est                        | 44.40%   | 16     | N         | N        |
| LCCS        | NPI 115  | Substance misuse by young people   | 12.00%          | 1.00%                         | 11.75%   | 35     | Y         | Y        |
| LCCS        | NPI 117  | 16-18 year olds who are not in education, training or employment (NEET)        | 3.59%           | 7.00%                         | 3.7% (11/8-1/9)  | 35     | N         | N        |
| LCCS        | NPI 43   | Young people within the Youth Justice System sentenced to custody              | 3.60%           | 5.70%                         | 5.00%  | NO     | Y         | Y        |
| LCCS        | NPI 45   | Young offenders engagement in suitable education, employment or training       | 69.30%          | 67.70%                        | 90.00%   | NO     | n         | n        |
| LCCS        | NPI 59   | Initial assessments - children's social care within 7 working days of referral | 65.80%          | 85.30%                        | 66.00%   | NO     | Y         | y        |
| LCCS        | NPI 60   | Core assessments for children's carried out within 35 working days             | 89.00%          | 81.90%                        | 89.50%   | NO     | n         | n        |

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|             |          |   |                     | Forecasted<br>Outturn 2008/09 |                  |        |           |          |
| LCCS        | NPI 62   | Stability of placements of looked after children: number of moves           | 10.70%              | 4.60%                         | 10.50%           | NO     | Y         | Y        |
| LCCS        | NPI 63   | Stability of placements of looked after children: length of placement       | 65.50%              | 63.80%                        | 67.50%           | NO     | N         | N        |
| LCCS        | NPI 64   | Child protection plans lasting 2 years or more                              | 1.40%               | 2.20%                         | 2.50%            | NO     | Y         | N        |
| LCCS        | NPI 65   | Children subject of Child Protection Plan for 2nd or subsequent time        | 7.70%               | 1.60%                         | 7.50%            | NO     | Y         | Y        |
| LCCS        | NPI 66   | Looked after children cases which were reviewed within required timescales  | 83.00%              | 89.40%                        | 84.00%           | NO     | Y         | Y        |
| LCCS        | NPI 67   | Child protection cases which were reviewed within required timescales       | 98.30%              | 100.00%                       | 100%             | NO     | Y         | Y        |
| LCCS        | NPI 68   | Referrals to children's social care going on to initial assessment          | 66.60%              | 63.00%                        | 67.00%           | NO     | N         | N        |
| LCCS        | NPI 161  | Learners achieving a Level 1 qualification in literacy                      | 55                  | 63                            | 53               | NO     | Y         | Y        |
| LCCS        | NPI 162  | Learners achieving an Entry Level 3 qualification in numeracy               | 8                   | 18                            | 20               | NO     | N         | Y        |
| LCCS        | CF 3     | % of children in care missing 25+ days school                               | 21.00%              | 11.80%                        | 12.00%           | NO     | Y         | Y        |
| LCCS        | LPSA     | % of children and YP's participation in high-quality PE and sport (2 hours) | 90.00%              | 94.00%                        | 91.00%           | NO     | Y         | Y        |
| LCCS        | NPI 114  | Rate of permanent exclusions from school                                    | 0.25%               | 0.12%                         | 0.13%            | No     | Y         | N/A      |
| NS          | NPI 16   | Serious acquisitive crime rate  | 3279                | 2401                          | 3891             | 35     | Y         | Y        |
| NS          | NPI 191  | Residual household waste per head   | N/A                 | 624kg (Q2)                    | 640kg            | 35     | Y         | Y        |
| NS          | NPI 192  | Household waste recycled and composted                                      | 43.37%              | 45.17% (Q2)                   | 45%              | NO     | Y         | Y        |
| NS          | NPI 193  | Municipal waste land filled   | N/A                 | 55.97% (Q2)                   | 55%              | NO     | Y         | n/a      |
| NS          | NPI 195a | Improved street and environmental cleanliness (levels of litter)            | 8.00%               | 8.00%                         | 8%               | NO     | Y         | S        |
| NS          | NPI 195b | Improved street and environmental cleanliness (levels of detritus)          | 9.00%               | 10.00%                        | 8%               | NO     | N         | N        |
| NS          | NPI 195c | Improved street and environmental cleanliness (levels of graffiti)          | 2.00%               | 6.00%                         | 2%               | NO     | N         | N        |
| NS          | NPI 195d | Improved street and environmental cleanliness (levels of fly posting)       | N/A                 | 2.00%                         | 0%               | NO     | N         | n/a      |
| NS          | COLI3    | Missed bins per 100,000 collections   | 50.6                | 42.16 (8months)               | 40               | NO     | Y         | Y        |
| NS          | VW19     | Missed bins put right by end of next working day                            | 79.86%              | 96% (Q2)                      | 99%              | NO     | Y         | Y        |
| NS          | BVPI 91a | % of households served by kerbside collection (one recyclable)              | 91.39%              | 90.27%                        | not set          | NO     | n/a       | N        |
| NS          | NPI 15   | Serious violent crime rate  | 96                  | 73                            | 92               | NO     | N         | N        |
| NS          | NPI 20   | Assault with injury crime rate  | 1024                | 865                           | 990              | NO     | N         | N        |
| NS          | NPI 28   | Serious knife crime rate  | 67                  | 35                            | 64               | NO     | Y         | Y        |
| NS          |          | Total BCS Crime   | 11119               | 6446                          | 9846             | NO     | Y         | Y        |
| NS          | CC2      | % of residents who feel that York is a safe city to live in                 | 55.00%              | 64.00%                        | 68.00%           | NO     | N         | Y        |
| NS          | COLI29   | % of people concerned about going out alone in York                         | 27.00%              | 25.00%                        | not set          | NO     | n/a       | y        |
| Res         | BVPI 8   | % of invoices for commercial goods and services paid within 30 days         | 92.96%              | 97.78%                        | 95.00%           | NO     | Y         | Y        |
| Res         | BVPI 9   | % of council tax collected  | 97.32%              | 56.99%                        | 56.80% (part yr) | NO     | Y         | Y        |
| Res         | BVPI 10  | % of non-domestic rates due for the financial year received                 | 98.34%              | 61.47%                        | 62.35% (part yr) | NO     | N         | Y        |
| Res         | NPI 181  | Process time - Housing/CT Benefit new claims and change events              | 19 days (old rules) | 17 days                       | 18 days          | NO     | Y         | Y        |
| Res         | ARM 1    | Number of Housing/Council Tax Benefit fraud investigations completed        | 524                 | 171                           | 535              | NO     | N         | N        |
| Res         | ARM 2    | Number of HB and CTB prosecutions and sanctions per year                    | 48                  | 19                            | 51               | NO     | Y         | Y        |

THIS ANNEX SHOWS A RANGE OF KEY INDICATORS WITH DATA AVAILABLE FOR Q2 USED IN THIS REPORT. FOR MORE INFORMATION CONTACT THE PERFORMANCE IMPROVEMENT TEAM.